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# ROAD DEPARTMENT FY 2023/2024 BUDGET

## Expenditures

Road & Bridge Maintenance	\$4,647,000
Equipment Operations	\$2,276,300
New Equipment	\$ 765,000
New Construction	\$ 760,000
Administration & Engineering	\$ 671,100

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Total \$ 9,119,400

## Revenues

Road Use Taxes	\$4,381,012
Federal & State	\$ 95,000
Miscellaneous	\$ 36,600
Rural Service Basic	\$2,953,000
Beginning Balance	\$2,337,315

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Total \$ 9,802,927

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